



2006-2007 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754-1548

Home County: Lawrence

Area in Square Miles: 432

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,099,882	\$1,428,425	\$661,488	\$155,809
County	\$178,442	\$0	\$0	\$0
State	\$469,572	\$50,000	\$358,107	\$0
Federal	\$794,190	\$0	\$208,947	\$0
Total	\$6,542,085	\$1,478,425	\$1,228,542	\$155,809

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$312,449	\$293,279

Ending Fund Balance

General	\$4,504,530
Capital Outlay	\$604,345
Special Education	\$16,416
Pension	\$401,846

State Aid

General Aid	\$171,125
Special Education	\$12,377
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$345,730
Total State Aid	\$529,232

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,252,080	\$545,641	\$719,173	\$0
PK Instruction	\$0	\$0	\$70,494	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$528,904	\$239,724	\$204,383	\$0
Administration Services	\$578,448	\$800	\$17,442	\$0
Transportation Services	\$172,719	\$12,546	\$23,396	\$0
Other Support Services	\$1,392,967	\$352,648	\$187,575	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,088	\$0	\$0	\$47,187
Debt Service	\$0	\$324,505	\$0	\$0
Co-Curricular	\$342,645	\$32,143	\$0	\$0
Total Expenditures	\$6,270,850	\$1,508,008	\$1,222,463	\$47,187

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.67
Non-Ag Z	\$4.88
Owner Occupied	\$5.77
Other Non-Ag/Utilities	\$12.34
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$3,227,104
Owner Occupied	\$198,995,267
Non-Ag Z	\$1,266,851
Other Non-Ag/Utilities	\$291,107,386
Total	\$494,596,608

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	882
Fall 2006 K-12 Fall Enrollment	882
Open Enrolled Students Rec'd	8
Home School ADM	0.918
Fall 2006 State Aid Fall Enroll.	886.03
District Dropout Rate	5.1%
% Eligible for Free/Red. Lunch	37.9%
% Special Needs Students	12.9%
Students Transported	476
Student to Staff Ratio	10.0
District Attendance Rate	94.7%
Number of Graduates	101

Enrollment

	ADA	ADM
K-8	486.400	510.228
9-12	356.223	379.283
Total	842.623	889.511

Cost per ADM

General Fund Only	\$6,941
Educational Funds*	\$8,204

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,928
IDEA Part B	\$184,300
Total	\$191,228

Special Education Placement Categories

Regular Classroom	79
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	10
Age 3-5 Other SE Locations	
Total	114

American College Test (ACT)

English	19.5
Math	20.5
Reading	21.9
Science	20.6
Composite Score	20.8
Number Tested	50

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	71
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	12
Total	114

Teaching Staff Data

Average Teacher Salary	\$37,605
Experience Adjusted Salary	\$38,105
Avg Years of Experience	15.0
% with Advanced Degrees	21.8%
Certified Instructional Staff	86.2
Classroom Staff	1.8

*No Special Education or ACT data are reported when less than ten students are listed.